

# City of Kenora - Department Budget Request

## 252 - Building Inspection Vehicles & Equipment

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#701-Bldg- 00 Chev 1/2 Ton M&S	2527013	0	0	0	0	0	408	0	0
#701-Bldg- 00 Chev 1/2 Ton GAS	2527017	0	0	0	0	0	597	0	0
#701-Bldg- 00 Chev 1/2 Ton REC	2527019	0	0	0	0	0	(8,256)	0	(32)
#702 Bldg- 95 Chev 1500 1/2 Ton AP&B	2527021	0	0	0	0	0	178	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton M&S	2527023	0	0	0	0	0	137	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton GAS	2527027	0	0	0	0	0	960	0	0
#702 Bldg- 95 Chev 1500 1/2 Ton REC	2527029	0	0	0	0	0	(9,628)	0	(32)
General Vehicles & Equip AP&B	2529991	242	846	256	366	262	0	0	0
General Vehicles & Equip CS	2529992	0	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2529993	2,082	2,558	3,402	747	2,512	21	0	0
General Vehicles & Equip INS	2529994	0	0	0	1,230	0	1,165	1,111	550
General Vehicles & Equip GAS	2529997	1,250	1,447	1,250	1,568	1,600	0	1,600	0
General Vehicles & Equip REC	2529999	(16,640)	(16,960)	(16,640)	(17,024)	(16,640)	0	0	0
		<b>(13,066)</b>	<b>(12,109)</b>	<b>(11,732)</b>	<b>(13,113)</b>	<b>(12,266)</b>	<b>(14,418)</b>	<b>2,711</b>	<b>486</b>
<b>Net Total</b>		<b>13,066</b>	<b>12,109</b>	<b>11,732</b>	<b>13,113</b>	<b>12,266</b>	<b>14,418</b>	<b>(2,711)</b>	<b>(486)</b>